

Income & Expenditure for the Financial Year 2022 - 23 in respect of DIET, Dhemaji

Sl. No.	Head of Accounts	Detail & Sub-Detail Head	Under EE/SOPD/CSS	Total Budget Allotment Received (in Rs)	Total Expenditure (in Rs)	Amount of Savings (in Rs)	Amount of Surrender (in Rs)	Remarks
1	2	3	4	5	6	7	8	9
Salary								
1	2202-80-004-0651-927-01-01-EE-CS-GA-V	01-01	CSS	11255000.00	11254624.00	376.00	376.00	
2	2202-80-004-0651-928-01-01-EE-SS-GA-V	01-01	SOPD	13793699.00	13753055.00	40644.00	40644.00	
Total				25048699.00	25007679.00	41020.00	41020.00	
Non-Salary								
Sl. No.	Budget Head	PAB Budget Code	Scheme Component Code	Total Budget Allotment Received (in Rs)	Total Expenditure (in Rs)	Amount of Savings (in Rs)	Amount of Surrender (in Rs)	Remarks
1	Programme and Activity and Specific Programme for Research Activities (a) Rs. 7.00 Lakh for Programme and Activity (b) Rs. 3.13 Lakh for Reasearch Activities.	144	F.02.05	1013000.00	1013000.00	0.00	0.00	
2	Technology Support to TEIs	143	F.02.06	125000.00	125000.00	0.00	0.00	
3	Annual Grant for TEIs	152	F.02.07	1385000.00	1385000.00	0.00	0.00	
Total				2523000.00	2523000.00	0.00	0.00	


 Principal i/c
 DIET, Dhemaji, Assam
Principal
 DIET, Dhemaji