

**Balance Sheet Statement for the Financial Year 2022 - 23 in respect of DIET, Dhemaji**

Sl. No.	Head of Accounts	Detail & Sub- Detail Head	Under EE/SOPD/CSS	Total Budget Allotment Received (in Rs )	Total Expenditure (in Rs)	Amount of Savings (in Rs)	Amount of Surrender (in Rs)	Remarks
1	2	3	4	5	6	7	8	9
<b>Salary</b>								
1	2202-80-004-0651-927-01-01-EE-CS-GA-V	01-01	CSS	11255000.00	11254624.00	376.00	376.00	
2	2202-80-004-0651-928-01-01-EE-SS-GA-V	01-01	SOPD	13793699.00	13753055.00	40644.00	40644.00	
<b>Total</b>				<b>25048699.00</b>	<b>25007679.00</b>	<b>41020.00</b>	<b>41020.00</b>	
<b>Non-Salary</b>								
Sl. No.	Budget Head	PAB Budget Code	Scheme Component Code	Total Budget Allotment Received (in Rs )	Total Expenditure (in Rs)	Amount of Savings (in Rs)	Amount of Surrender (in Rs)	Remarks
1	Programme and Activitiy and Specific Programme for Research Activities (a) Rs. 7.00 Lakh for Programme and Activity (b) Rs. 3.13 Lakh for Reasearch Activities.	144	F.02.05	1013000.00	1013000.00	0.00	0.00	
2	Technology Support to TEIs	143	F.02.06	125000.00	125000.00	0.00	0.00	
3	Annual Grant for TEIs	152	F.02.07	1385000.00	1385000.00	0.00	0.00	
<b>Total</b>				<b>2523000.00</b>	<b>2523000.00</b>	<b>0.00</b>	<b>0.00</b>	

*Mayarani Pave*

Principal i/c  
DIET, Dhemaji, Assam

Principal  
DIET, Dhemaji